

Schools Forum Forward Plan 2023/24

11th October 2023	I	2023/24 Revenue Monitoring Report
	I	DSG Management Plan / Safety Valve Update
	I	2024/25 DSG Budget Update
6th December 2023	I	2023/24 Revenue Monitoring Report
	I	DSG Management Plan / Safety Valve Update
	D	2024/25 Draft Schools Block Budget
	D	2024/25 Proposed De-delegated Budget
	I	2024/25 Draft High Needs Block Budget
	D	2024/25 Draft Central Schools Services Block Budget
10th January 2024	I	2023/24 Revenue Monitoring Report
	I	DSG Management Plan / Safety Valve Update
	D	2024/25 Proposed Schools Block Budget submission
	C	2024/25 Final High Needs Block Budget
	D	2024/25 Draft Early Years Budget
	D	2024/25 Final Central Schools Services Block Budget
13th March 2024	I	2023/24 Revenue Monitoring Report
	I	DSG Management Plan / Safety Valve Update
	D	2024/25 Final Early Years Budget

Background

Analysis of Issues

FINANCIAL IMPLICATIONS OF THE RECOMMENDATION

The Council faces unprecedented financial pressures as a result of; the longer term impact of the COVID-19 crisis, Brexit, the war in Ukraine and the general economic climate of rising prices and the increasing cost of debt. It is therefore imperative that Council resources are optimised and are focused on the vulnerable and on its highest priorities.

	How much will it Cost/ (Save)	Is there sufficient funding – if not quantify the Shortfall	Revenue or Capital?
Current Financial Year (Year 1)			
Next Financial Year (Year 2)			
Following Financial Year (Year 3)			

Other financial information relevant to the Recommendation/Decision

Cross-Council Implications (how does this decision impact on other Council services, including properties and priorities?)

Public Sector Equality Duty

Please confirm that due regard to the Public Sector Equality Duty has been taken and if an equalities assessment has been completed or explain why an equalities assessment is not required.

Climate Emergency – This Council has declared a climate emergency and is committed to playing as full a role as possible – leading by example as well as by exhortation – in achieving a carbon neutral Wokingham Borough by 2030

Please state clearly what the impact of the decision being made would be on the Council's carbon neutral objective.

Reasons for considering the report in Part 2

List of Background Papers

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